

South Salem Fire District-2016 Proposed Budget

		2016 Proposed
A3410.1 Fire Personnel Service A3410.2 Fire, Equipment and Capital Outlay A3410.4 Fire, Contractual Expenditures	Payroll (District payroll/legal) 501-01	\$93,325
	Payroll Taxes 540-02	\$600
	FF Equipment-Radio 502-01	\$12,000
	FF Equipment 502-01	\$35,000
	FF Supplies 502-01	\$2,500
	FF Training 502-01	\$3,500
	Administrative	
	Fire Personal Protection Equ 503-1	\$15,000
	Professional Fees/ audit, certiorari/legal	\$12,500
	Prof Services/Consultants	\$15,000
	Publications of Notices 500-01	\$750
	Postage /other 507-01	\$675
	Office Supplies/Equipment	\$4,500
	Utilities & Water	
	Dues	\$1,250
	Telephone	\$9,000
	Heating Oil	\$17,500
	Travel Expenses Firefighter	
	Electric	\$14,500
	Propane	\$1,000
Gasoline/Diesel	\$14,000	
Drills, Dinners, Inspection	\$10,000	
Election Expense	\$500	
Outside Fire Services		
FF Physical/District/Training/mileage	\$5,500	
Building Improvements/FixedAssets	\$75,000	
Building		
Medical Physicals,	\$15,000	
Convention Exp	\$750	
Equipment & Alarm Fire & EMS		
Public Safety, Fire Prevention	\$1,000	
Improvements -Dry Hydrants	\$30,000	
Building Maintenance	\$45,250	
FF Equipment Maintenance,	\$55,000	
Insurance		
Repair Rsrv	\$25,000	
Equip. Rsrv	\$40,000	
Liability, property, damage & auto	\$30,000	
TOTAL PUBLIC SAFETY		\$585,600
A9025.8	Disability Ins	\$500
	Medicare	\$1,400
A9030.8	Soc. Sec.	\$5,500
A9040.8	Workers Compensation Ins	\$55,000
A9045.8	Life Insurance	\$26,000
A9060.8	Hospital & Medical Benefits	\$5,000
TOTAL EMPLOYEE BENE		\$93,400
TOTAL PUB.SAFE/EMPL.BEN		\$679,000
Interest Expense of Bond		\$000,000
Principal Expense of Bond		\$000,000
TOTAL Expenditures		\$679,000
Less Estimated Revenue	Interest Income	\$0
	Appropriated Fund Balance	\$14,500
Amount to be raised by taxes		\$664,500